

2013

**CERTIFICATE**

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

**NASHVILLE CITY**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	5	47,160	7,460	
Special Highway		6	2,804		
Sewer		6	26,174		
Fire		7	20,985		
<b>Totals</b>		xxxxxx	97,123	7,460	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		8			
Neighborhood Revitalization		9			
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Date Attested: , 2012

County Clerk

Governing Body

2013

## NASHVILLE CITY

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>7,437</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,437</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	16,006
5b. Personal Property 2011	- _____	14,863
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,143
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,143</u>
9. Total Estimated Valuation July 1, 2012	<u>378,400</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>377,257</u>
11. Factor for Increase (8 divided by 10)		<u>0.00303</u>
12. Amount of Increase (11 times 3)	+ \$	<u>23</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>7,460</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>7,460</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

NASHVILLE CITY

State of Kansas  
City

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,437	1,570	47	5	0
Debt Service					
<b>TOTAL</b>	<b>7,437</b>	<b>1,570</b>	<b>47</b>	<b>5</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,570</u>			
County Treasurers Recreational Vehicle Estimate		<u>47</u>		
County Treasurers 16/20M Vehicle Estimate			<u>5</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21108</u>			
Recreational Vehicle Factor		<u>0.00628</u>		
16/20 Vehicle Factor			<u>0.00063</u>	
Slider Factor				<u>0.00000</u>

NASHVILLE CITY

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Fire	3,500	3,500	3,500	
<b>Totals</b>		3,500	3,500	3,500	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		3,500	3,500	3,500	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

NASHVILLE CITY

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	66,876	69,914	32,537
Receipts:			
Ad Valorem Tax	6,296	7,437	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	187		
Motor Vehicle Tax	2,035	1,737	1,570
Recreational Vehicle Tax	58	24	47
16/20M Vehicle Tax	40	5	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Donations	125		
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	3,842	3,842	3,842
Licenses			
Building Permits			
Reimb . Council on Aging	998	998	1,000
Comm. Bldg. Donations			
Repairs and Operating Expense			
Reimbursed Expense			
Returned Premium	84		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,708	700	700
Miscellaneous	108		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,481</b>	<b>14,743</b>	<b>7,163</b>
<b>Resources Available:</b>	<b>82,357</b>	<b>84,657</b>	<b>39,700</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities	3,819		4,000
Office Supplies	97	500	100
Budget Publication and making	285	1,500	285
Legal Fees		3,000	3,000
Flags		10,169	5,677
US Treasury	661	14,396	13,169
KS Employment		5	
Insurance	1,548	5,495	1,548
Labor	2,081		2,100
Schooling		100	100
Repairs and Operating Expense	268	600	600
Wages		1,500	1,500
Fuel	57	100	100
Transfer to Fire Fund	3,500		
Use of Grader			
Fence			
Capital Outlay		7,318	7,400
Contractual		5,592	5,600
Dues	104		150
Neighborhood Revitalization Rebate		1,845	1,831
Miscellaneous	23		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>12,443</b>	<b>52,120</b>	<b>47,160</b>
Unencumbered Cash Balance Dec 31	69,914	32,537	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	50,335	52,120	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,160
		Tax Required	7,460
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			7,460

NASHVILLE CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	44	32	0
Receipts:			
State of Kansas Gas Tax	2,100	2,772	2,804
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,100</b>	<b>2,772</b>	<b>2,804</b>
<b>Resources Available:</b>	<b>2,144</b>	<b>2,804</b>	<b>2,804</b>
Expenditures:			
Street Repair and Maint	2,112	2,804	2,804
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,112</b>	<b>2,804</b>	<b>2,804</b>
Unencumbered Cash Balance Dec 31	32	0	0
2011/2012 Budget Authority Amount:	2,760	2,804	

Adopted Budget Sewer	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	49,192	50,189	28,760
Receipts:			
Charges to Customers	4,072	4,745	4,745
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,072</b>	<b>4,745</b>	<b>4,745</b>
<b>Resources Available:</b>	<b>53,264</b>	<b>54,934</b>	<b>33,505</b>
Expenditures:			
Labor	1,612	1,500	1,500
Wages		500	500
Utilities	593	150	150
License	50	200	200
Return Premium	61	150	150
Chemical	30	60	60
Water permit	185	332	332
Cards	60	23,282	23,282
Compressor	484		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,075</b>	<b>26,174</b>	<b>26,174</b>
Unencumbered Cash Balance Dec 31	50,189	28,760	7,331
2011/2012 Budget Authority Amount:	32,508	26,174	

NASHVILLE CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18,884	22,352	13,367
Receipts:			
Liberty Twp	3,500	3,500	3,500
City of Nashville-Transfer from General Fund	3,500	3,500	3,500
State of Kansas		2,000	2,000
Kingman Twp	1,500	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,500</b>	<b>12,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>27,384</b>	<b>34,352</b>	<b>25,367</b>
Expenditures:			
Utilities(Tele,Elec,Gas)	1,447	2,300	2,300
Fire Funs	475	600	600
Gas Trucks	696	400	400
Batteries	493	300	300
Equipment		13,249	13,249
Doors		300	300
Insurance	1,502	1,771	1,771
Repairs	369	2,065	2,065
Dues	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,032</b>	<b>20,985</b>	<b>20,985</b>
Unencumbered Cash Balance Dec 31	22,352	13,367	4,382
2011/2012 Budget Authority Amount:	19,899	20,985	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries and Wages			
Repairs and Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

*Pub. Kingman Road Center*

2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**NASHVILLE CITY**  
will meet on August 13, 2012 at 7:30 P.M. at Nashville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nashville Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	12,443	18.950	52,120	19.871	47,160	7,460	19.714
Special Highway	2,112		2,804		2,804		
Sewer	3,075		26,174		26,174		
Fire	5,032		20,985		20,985		
Totals	22,662	18.950	102,083	19.871	97,123	7,460	19.714
Less: Transfers	3,500		3,500		3,500		
Net Expenditure	19,162		98,583		93,623		
Total Tax Levied	7,437		7,437		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	392,458		374,270		378,400		

**Outstanding Indebtedness,**

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*Sandra Westerman*  
City Official Title: City Clerk



**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	7,460	19.715	1,831
Debt Service			
<b>TOTAL</b>	<b>7,460</b>	<b>19.715</b>	<b>1,831</b>

2012 July 1 Valuation: 378,400Valuation Factor: 378.400Neighborhood Revitalization Subj to Rebate: 92,852Neighborhood Revitalization factor: 92.852

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Affidavit of Publication

State of Kansas, Kingman County, ss:

*Kingman Leader-Courier on Thursday, Aug. 9, 2012*  
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2,112		2,804		2,804		
3,075		26,174		26,174		
5,032		20,985		20,985		
22,662	18.950	102,081	19.871	97,123	7,460	19.714
3,500		3,500		3,500		
19,162		98,583		93,623		
7,437		7,437		378,400		
392,458		374,270				

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Turner*  
 Clerk

Of lawful age, being duly sworn upon oath, states that they are  
 one of the bookkeepers at

**Kingman Leader-Courier**  
**Kingman, Kansas**

That said newspaper has been published at least fifty (50)  
 times a year and has been so published for at least five years  
 prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at  
 the post office of this publication;

That said paper has a general paid circulation on a weekly  
 basis in Kingman County, Kansas and is not a trade, religious  
 or fraternal publication.

The attached was published on the following dates in a  
 regular issue of said newspaper:

First Publication  
 Was made on the 9 day of Aug, 2012

Second Publication  
 Was made on the ..... day of ....., 2012

Third Publication  
 Was made on the ..... day of ....., 2012

Fourth Publication  
 Was made on the ..... day of ....., 2012

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

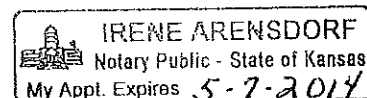
Additional Copies..... at..... \$.....

Total Publication Fee..... \$ 112.50

Subscribed and Sworn to before me this 9

Day of August, 2012

*Irene Arensdorf*  
 Notary Public



(Published once in the Kingman Leader-Courier on Thursday, Aug. 9, 2012)

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**NASHVILLE CITY**

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## **Outstanding Indebtedness,**

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

\*Tax rates are expressed in mills

*Janet Westerman*  
City Official Title: City Clerk